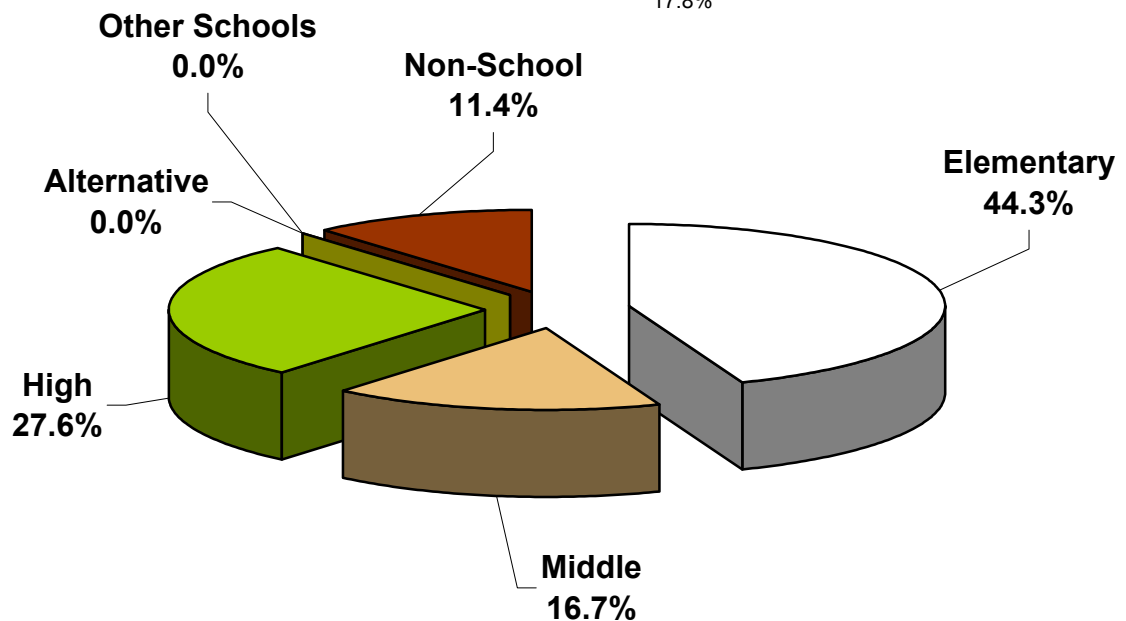
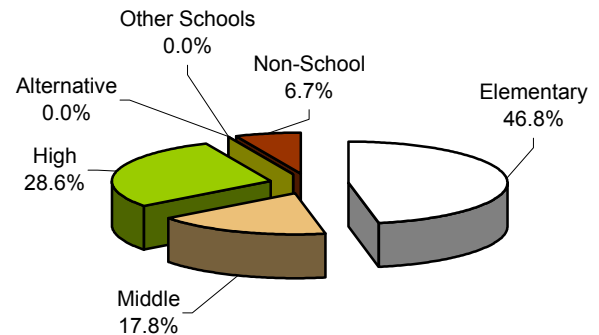


East Greenwich School District

#8 Total Expenditures by Education Level %-To-Total July 2003 - June 2004



July 2002 - June 2003 (Previous Year)



Education Level	Education Level Enrollment (ADM)	Amount	\$ Per Pupil	%-To-Total Expenditures
Elementary	1,253	\$12,239,138	\$9,768	44.3%
Middle	466	\$4,627,665	\$9,931	16.7%
High	657	\$7,624,396	\$11,605	27.6%
Alternative	0	\$0	N/A	0.0%
Other Schools ¹	0	\$0	N/A	0.0%
Non-School ²	33	\$3,150,020	N/A	11.4%
Total District Expenditures	2,409	\$27,641,219	\$11,474	100.0%

2004-09-10-08

InSite, U. S. Patent No. 5,991,741

¹ Other Schools enrollment is a combination of enrollment for a few schools classified as Other and of locations for Summer School or Adult Education with a token enrollment of 1 per location. \$ per pupil is not calculated for this category.

² Non-School enrollment is for students served Out-of-District. However, the \$ per pupil is not calculated because the Non-School expenditure includes all district level costs, not just those for Out-of-District students.